

Topeka Drive PTA  
2017-18 School Year  
Major Expenses To Support Topeka Classrooms

Program	Cost
Psychomotor	\$19,000
Software/School Programs - IXL, Accelerated Reader, BrainPop, LANSchool, Type to Learn, Mystery Science	\$11,000
Computer Lab and Homework Club	\$10,000
Computers/Other Hardware	\$8,000
Field Trips	\$5,000
Emergency supplies	\$5,000
PTA Operating Expenses - including membership fee to District, insurance, District Events, LAUSD Fees	\$4,500
Copier Expense	\$4,500
Scholastic Inc. - Weekly Readers	\$2,500
Teacher Instructional Supplies	\$2,000
<b>Total Major Expenses</b>	<b>\$71,500</b>

